

2017-2018 Allocation Summary

<u>Month</u>	<u>Department</u>	<u>Amount</u>	<u>#</u>
September	Math	\$4,225.52	1090
	Special Education	\$1,200.00	1091
	Technology	\$2,100.00	1092
	Tutoring	\$5,000.00	1093
	AVID	\$10,171.20	1094
	Career Tech ED	\$30,000.00	1095
	total	\$52,696.72	
October	Tech ED	\$4,000.00	1096
	total	\$4,000.00	
November	<i>no allocations</i>		
December	Campus/PBIS	\$2,000.00	1097
	Foreign Language	\$2,103.20	1098
	Foreign Language	\$1,139.88	1099
	Campus/ASB	\$5,790.44	2000
	VPA	\$2,500.00	2001
	total	\$13,533.52	
January	AVID	\$2,691.00	2002
	English - not to exceed	\$2,000.00	2003
	total	\$4,691.00	
February	Special Education	\$3,800.00	2004
	Science	\$2,027.75	2005
	Science	\$4,412.34	2006
	Science	\$5,392.43	2007
	total	\$15,632.52	
March	AVID	\$4,890.00	2008
	Tutoring	\$1,000.00	2009
	Campus	\$5,000.00	2010
	total	\$10,890.00	
April	Special Education	\$500.00	2011
	Robotics/Engineering	\$5,000.00	2012
	Campus	\$30,000.00	2013
	total	\$35,500.00	

May	Link Crew	\$5,000.00	2014
	Counseling	\$1,050.00	2015
	total	\$6,050.00	

TOTAL ALLOCATIONS 2017-2018
\$142,993.76