

**2018-2019 Ed Fund Allocation Summary**

item #		August	September	October	November	December	January	February	March	April	May	Totals
2042	Administration-Financial Aid for AP tests									\$5,000.00		
2037	Administration-Speaker								\$3,200.00			
2039	Administration-campus improvement water bottle filling stations								\$10,000.00			
	Administration Total											\$18,200.00
	Art											\$0.00
2017	AVID-tutoring	\$9,388.80										
2027	AVID-field trip					\$2,916.00						
	AVID Total											\$12,304.80
2028	Campus- Office equipment laminator					\$2,000.00						
2021	Campus-First Aid radios				\$2,700.00							
2022	Campus-First Aid megaphones				\$913.81							
2023	Campus-First Aid tourniquets				\$1,795.00							
2024	Campus-First Aid CPR masks				\$99.00							
	Campus Total											\$7,507.81
	Counseling											\$0.00
2038	Engineering-championship robotics trip								\$7,000.00			\$7,000.00
2020	English-supplemental reading material for classroom libraries				\$4,000.00							
2032	English-literary supplement production and distribution							\$1,750.00				
2043	English-supplemental reading material for classroom libraries										\$3,500.00	
	English Total											\$9,250.00
	Foreign Language											\$0.00
	Library											\$0.00
	Math											\$0.00
2029	Physical Education-portable basketball backboards						\$8,992.55					\$8,992.55
2045	Professional development-summer seminar UCSB										\$1,400.00	\$1,400.00
2035	Science-supplies and safety equipment							\$902.21				
2034	Science-dissection materials							\$4,697.22				
	Science Total											\$5,599.43
2026	Social Science-teacher requested I-Pad					\$832.52						
2036	Social Science-Field trip to Chapman University's Law Day							\$850.00				
2044	Social Science-Subscription to Albert.io. Learning companion										\$1,420.00	
2040	Social Science-WWII artifact Footlocker								\$75.00			
2041	Social Science-historical literature								\$626.07			
	Social Science Total											\$3,803.59
2031	Special Education-games for Knights Who Care Mentoring Club						\$180.51					
2033	Special Education-funding for domestic skills class and vacuum							\$500.00				
	Special Education Total											\$680.51
	Technology Hardware											
2046	Technology Software-Pear Deck, NoRedInk and ActivelyLearn										\$22,000.00	
	Technology Maintenance											
	Technology Support											
	Technology Total											\$22,000.00
2019	Tutoring -Knights of Knowledge				\$1,000.00							
2018	Tutoring-CSUF				\$10,000.00							
	Tutoring Total											\$11,000.00
2025	VPA-curtains in Little Theatre					\$6,365.00						
2030	VPA-cabinets in choir room						\$6,416.00					
	VPA Total											\$12,781.00
	<b>Totals</b>	\$9,388.80	\$0.00	\$0.00	\$20,507.81	\$12,113.52	\$15,589.06	\$8,699.43	\$20,901.07	\$5,000.00	\$28,320.00	\$120,519.69